

BARC Performance "At-A-Glance"

December 1-31, 2025

| <u>Outcomes:</u> | <u>AEO Activity:</u> | Total Calls for Service: | 4,445 |
|--|----------------------|--------------------------|---------------|
| to RPM, Rescued | | Total Service Calls Con | 2,608 |
| Pets Movement: | 348 | % Answered Calls: | 58.67% |
| Total Transfers: | 659 | | |
| % Transferred to RPM: | 52.8% | <u>Priority 1:</u> | |
| Payments to RPM: | \$26,100 | Incoming Calls: | 844 |
| Adoptions: | 447 | Completed: | 829 |
| Early Adoptions: | 123 | Dispatched: | 0 |
| Fostered: | 37 | Pending: | 0 |
| Return to Owner (RTC) | 102 | Cancelled: | 15 |
| Trap, Neuter & Release: | 64 | % Answered Calls: | 98.22% |
| Animals Euthanized: | 280 | | |
| Dog Live Release %: | 74.4% | <u>Priority 2:</u> | |
| Cat Live Release %: | 97.2% | Incoming Calls: | 518 |
| Total Live Release %: | 82.0% | Completed: | 500 |
| | | Dispatched: | 6 |
| Intake: | | Pending: | 5 |
| Over the Counter: | 815 | Cancelled: | 7 |
| Field: | 944 | % Answered Calls: | 98.65% |
| % Stray: | 55% | | |
| % Owner Turn-in: | 37% | <u>Priority 3:</u> | |
| % Other: | 9% | Incoming Calls: | 845 |
| Total Intake: | 1,759 | Completed: | 797 |
| | | Dispatched: | 22 |
| Spay/ Neuter Surgeries Performed: | | Pending: | 2 |
| In House: | 494 | Cancelled: | 24 |
| Houston Partners: | 209 | % Answered Calls: | 97.16% |
| Total Surgeries: | 703 | | |
| Revenue: | | <u>Priority 4:</u> | |
| Wellness/Fixin' Houston | \$36,879 | Incoming Calls: | 2,232 |
| ACO Fees: | \$4,593 | Completed: | 446 |
| Licensing: | \$28,259 | Dispatched: | 0 |
| Private Funds: | \$60,000 | Pending: | 0 |
| Adoptions: | \$9,187 | Cancelled: | 1,786 |
| Total Revenue: | \$138,918 | % Answered Calls: | 19.98% |
| Licensing: | | | |
| New Licenses: | 505 | <u>Priority 5:</u> | |
| Renewals: | 1,208 | Incoming Calls: | 6 |
| | | Completed: | 1 |
| Field Activity: | | Dispatched: | 0 |
| Citations issued: | 185 | Pending: | 0 |
| Bites investigated: | 77 | Cancelled: | 5 |
| Cruelty Confiscations | 6 | % Answered Calls: | 16.67% |



Live Release:

BARC's live release percentage is calculated using the Asilomar Accords. This is the universally accepted method of reporting shelter intakes and outcomes. You can see more information and the complete report at: <http://www.houstontx.gov/barc/asilomaraccords>

Rescued Pets Movement=RPM, a nonprofit animal rescue group

BARC partners with over 150 nonprofit rescue groups. RPM is by far BARC's largest and most active rescue partner. % Transferred to RPM = # transferred to RPM/total transfers.

BARC pays RPM \$75 for every animal they rescue. As BARC's first and only high volume rescue partner, RPM is an integral part of BARC's live release success.

Total Transfers- Does not include TNR and Community Cats

Intake:

The total intake number represents a total of intakes of **dogs and cats**. This number may vary slightly from what is reported in Asilomar, and does not include other animal types received at BARC.

Over the Counter (OTC) = Dogs and cats turned in at BARC

Field = Dogs and cats that were picked-up by animal control officers

% Owner turn-in = Dogs and cats that were surrendered by Citizens, including euthanization requests

% Other = Dogs and cats that were brought in by other means. For example, Confiscations, Houston Police, Evictions, or Emergency Evacuations

Spay/ Neuter Surgeries Performed: Includes total reported by partners at time of report

Houston Partners - This is collaborative effort between several groups and the City of Houston to address resident spay/neuter needs. These partnerships provide an opportunity for constituents to receive a low cost spay/neuter surgery, rabies vaccination, and microchip. Numbers reflect data collected at time of report.

ACO Activity:

All calls for animal control support are queued using a priority matrix. Priority one calls are the most urgent while priority five calls are less critical.

"Dispatched" and "Pending" calls are in a queue waiting for a response. While the call may not have been completed at the time of this report, there is an expectation of a disposition; therefore, these categories are included in the answered calls calculation.

Cruelty Confiscations = The number of animals picked-up as part of a cruelty investigation